

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	<div>38</div>		
Program Progress:							
% of Funds Committed	<div>95.69</div> %	<div>95.76</div> %	<div>15</div>	<div>97.21</div> %	<div>39</div>	<div>38</div>	
% of Funds Disbursed	<div>80.92</div> %	<div>90.49</div> %	<div>34</div>	<div>90.53</div> %	<div>10</div>	<div>10</div>	
Leveraging Ratio for Rental Activities	<div>1.28</div>	<div>4.36</div>	<div>20</div>	<div>4.97</div>	<div>14</div>	<div>17</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>99.19</div> %	<div>82.79</div> %	<div>25</div>	<div>85.01</div> %	<div>59</div>	<div>53</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>48.52</div> %	<div>65.52</div> %	<div>32</div>	<div>73.71</div> %	<div>11</div>	<div>12</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>89.17</div> %	<div>76.67</div> %	<div>18</div>	<div>81.48</div> %	<div>70</div>	<div>67</div>	
% of 0-30% AMI Renters to All Renters***	<div>75.83</div> %	<div>39.56</div> %	<div>7</div>	<div>45.54</div> %	<div>95</div>	<div>0</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>93.75</div> %	<div>99.24</div> %	<div>35</div>	<div>96.14</div> %	<div>20</div>	<div>22</div>	
Overall Ranking:			In State:	<div>23</div> / <div>38</div>	Nationally:	<div>34</div> <div></div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$22,725</div>	<div>\$17,624</div>		<div>\$28,248</div>	<div>240</div> Units	<div>9.50</div> %	
Homebuyer Unit	<div>\$10,155</div>	<div>\$10,325</div>		<div>\$15,487</div>	<div>2,024</div> Units	<div>80.00</div> %	
Homeowner-Rehab Unit	<div>\$29,393</div>	<div>\$31,910</div>		<div>\$0</div>	<div>239</div> Units	<div>9.50</div> %	
TBRA Unit	<div>\$2,766</div>	<div>\$3,622</div>		<div>\$3,211</div>	<div>26</div> Units	<div>1.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fort Worth TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$40,046	\$71,547	\$31,574
State:*	\$59,634	\$63,594	\$34,559
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 3.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	27.1	18.9	18.8	0.0	Single/Non-Elderly:	39.6	21.9	34.7	0.0
Black/African American:	58.7	43.6	55.6	0.0	Elderly:	6.7	2.6	35.6	0.0
Asian:	0.4	0.9	0.0	0.0	Related/Single Parent:	30.7	33.2	5.9	0.0
American Indian/Alaska Native:	0.9	0.2	0.0	0.0	Related/Two Parent:	12.0	37.5	20.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	10.2	4.4	2.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.4	0.2	0.0	0.0					
Asian/Pacific Islander:	0.0	0.1	0.0	0.0					
ETHNICITY:									
Hispanic	12.4	35.5	25.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	42.2	18.9	39.7	0.0	Section 8:	34.7	0.0 [#]		
2 Persons:	18.7	21.2	28.5	0.0	HOME TBRA:	0.0			
3 Persons:	17.3	24.8	14.6	0.0	Other:	46.2			
4 Persons:	11.6	18.5	8.8	0.0	No Assistance:	19.1			
5 Persons:	7.1	10.2	4.6	0.0					
6 Persons:	2.7	4.4	2.5	0.0					
7 Persons:	0.0	0.8	0.4	0.0					
8 or more Persons:	0.4	1.0	0.8	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			99	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fort Worth

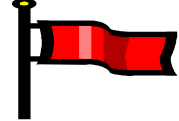
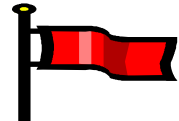
State: TX

Group Rank: 34
 (Percentile)

State Rank: 23 / 38 PJs

Overall Rank: 0
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	99.19	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	48.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.17	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	93.75	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	3	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

